

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 29-04-2019 19:04:58

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2018)
Selected Project Id : 00049972,00104540
Selected Fund Code : 62000
Selected Dept. IDs : B0378
Selected Outputs : 00106052

Project Id : 00104540 4e Comm. Nat. 2e Rapp. biennal	Period :	Jan-Dec (2018)		
Output # : 00106052 4e Comm nat & 2e Rapp. biennal	Impl. Partner :	03044 Min.Environ et Ress Forestiè		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 37805 (Togo - Energy & Environmnt)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	2,280.65	0.00	2,280.65
71620 - Daily Subsistence Allow-Local	1,178.16	0.00	0.00	1,178.16
72130 - Svc Co-Transportation Services	1,121.07	0.00	0.00	1,121.07
72405 - Acquisition of Communic Equip	0.00	5,054.40	0.00	5,054.40
72415 - Courier Charges	51.98	0.00	0.00	51.98
72505 - Stationery & other Office Supp	119.76	1,157.00	0.00	1,276.76
72510 - Publications	155.93	0.00	0.00	155.93
72815 - Inform Technology Supplies	0.00	693.25	0.00	693.25
74520 - Storage	0.00	50.00	0.00	50.00
74705 - Port Operation	0.00	1,475.00	0.00	1,475.00
75708 - Learning - subcontracts	2,954.05	0.00	0.00	2,954.05
76130 - Unrealized Gain	0.00	- 0.05	0.00	- 0.05

Total for Fund 62000	5,580.95	10,710.25	0.00	16,291.20
Total for Dept : 37805	5,580.95	10,710.25	0.00	16,291.20
Total for Output : 00106052	5,580.95	10,710.25	0.00	16,291.20

Project Total :	5,580.95	10,710.25	0.00	16,291.20
-----------------	----------	-----------	------	-----------

Signed By : Date : 29/04/2019

Signed By : Date : 30 AVR 2019



Funds Utilization

Selection Criteria :

Business Unit : TGO10
 Period : Jan-Dec (2018)
 Selected Project Id : 00049972,00104540
 Selected Fund Code : 62000
 Selected Dept. IDs : B0378
 Selected Outputs : 00106052

Project/Award: 00104540 4e Comm. Nat. 2e Rapp. biennal Period : As at Dec 31, 2018

Output #	00106052	Impl. Partner :03044 Min. Environ et Ress Forestiè	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00